

L-1. Each Middle School - Total School Spending

Cole Jr. High School #50

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,873	Amount	% To Total School	Per Pupil			
School Enrollment:	382						
Total		\$ 2,974,182	100.0%	\$ 7,786	\$ 7,786	0.0%	98.9%
Instruction		\$ 1,993,895	67.0%	\$ 5,220	\$ 5,220	0.0%	66.3%
Face-to-Face Teaching		\$ 1,907,429	64.1%	\$ 4,993	\$ 4,993	0.0%	63.4%
Instructional Teachers		1,851,019	62.2%	4,846	4,846	0.0%	61.6%
Substitutes		26,683	0.9%	70	70	0.0%	0.9%
Instructional Paraprofessionals		29,728	1.0%	78	78	0.0%	1.0%
Classroom Materials		\$ 86,465	2.9%	\$ 226	\$ 226	0.0%	2.9%
Pupil-Use Technology & Software		8,077	0.3%	21	21	0.0%	0.3%
Instructional Materials, Trips & Supplies		78,388	2.6%	205	205	0.0%	2.6%
Instructional Support		\$ 377,702	12.7%	\$ 989	\$ 989	0.0%	12.6%
Pupil Support		\$ 213,304	7.2%	\$ 558	\$ 558	0.0%	7.1%
Guidance & Counseling		71,823	2.4%	188	188	0.0%	2.4%
Library & Media		73,403	2.5%	192	192	0.0%	2.4%
Extracurricular		46,701	1.6%	122	122	0.0%	1.6%
Student Health & Services		21,377	0.7%	56	56	0.0%	0.7%
Teacher Support		\$ 47,496	1.6%	\$ 124	\$ 124	0.0%	1.6%
Curriculum Development		3,051	0.1%	8	8	0.0%	0.1%
In-Service, Staff Development & Support		44,445	1.5%	116	116	0.0%	1.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 116,902	3.9%	\$ 306	\$ 306	0.0%	3.9%
Program Management		4,535	0.2%	12	12	0.0%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		112,367	3.8%	294	294	0.0%	3.7%
Operations		\$ 374,211	12.6%	\$ 980	\$ 980	0.0%	12.4%
Non-Instructional Pupil Services		\$ 123,648	4.2%	\$ 324	\$ 324	0.0%	4.1%
Transportation		66,643	2.2%	174	174	0.0%	2.2%
Food Service		57,005	1.9%	149	149	0.0%	1.9%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 250,563	8.4%	\$ 656	\$ 656	0.0%	8.3%
Building Upkeep, Utilities & Maintenance		250,563	8.4%	656	656	0.0%	8.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 228,374	7.7%	\$ 598	\$ 598	0.0%	7.6%
School Management		\$ 228,374	7.7%	\$ 598	\$ 598	0.0%	7.6%
Principals & Assistant Principals		103,141	3.5%	270	270	0.0%	3.4%
School Office		125,234	4.2%	328	328	0.0%	4.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%